

2018 – 2019 ANNUAL REPORT



OUR VISION is that all adults and caregivers will have improved quality of life, be healthier, happier and age with dignity and grace.

Don't Forget Alzheimer's

4676 N. Wickham Road
Melbourne, FL 32935
www.brevardalz.org

TABLE OF CONTENTS

1. Table of Contents
2. Our Organization
3. Core Program Offerings
4. Fundraising Programs
5. Financial Update
6. Board of Directors
7. Audited Financial Statements

OUR ORGANIZATION

Founded in 1995, The Brevard Alzheimer's Foundation, Inc. is a not-for-profit 501(c)3 organization. Donations and services stay in Brevard County, serve local residents and are fully tax-deductible. With an annual operating budget of \$2.2 million dollars and over 65 employees, the Brevard Alzheimer's Foundation provided 124,220 hours of adult day care, transported seniors 219,224 miles and provided 11,467 hours of in home respite. We touched many other families through case management, caregiver education and support groups. Our organization is unique among other charitable organizations because only about 20% of our revenue comes from fundraising, the remaining is service driven.

Our Vision:

OUR VISION is that all adults and caregivers will have improved quality of life, be healthier, happier and age with dignity and grace.

Our Mission:

To provide quality community and facility based Adult Day Health Care with integrity and compassion with an emphasis on Alzheimer's & Dementia-related diseases. We embrace our responsibility to create an environment where those who cannot care for themselves can flourish.

Timeline:

- 1995 – BAFI is established
- 1997 – Melbourne Facility is opened
- 2001 – Micco Facility is opened
- 2006 – Titusville Facility is opened
- 2008 – Diversion Program Established
- 2012 – Light Up Brevard Event
- 2012 – 20th Anniversary of the Annual Alz BBQ & Car Drawing
- 2013 – Long Term Managed Care program established, replaced Diversion
- 2014 – Inaugural Cycle4Alzheimer's held in November 2014
- 2019 - Selected by Johns Hopkins University for Case Management Grant

ONE ORGANIZATION...MANY SERVICES

Adult Day Care – 3 Locations

Long Term Managed Care – Case Mgmt.

Senior Transportation

Non-Emergency Transportation

In Home Respite –Project R.E.L.I.E.F.

Private Case Management

ALZHEIMER'S COUNSELING & EDUCATION

The organization is fortunate to have a team of qualified clinical and practical staff members including a Certified Alzheimer's & Dementia Trainer. We offer several educational programs either in house or in junction with other agencies including:

- On-site Alzheimer's/Dementia Library
- Memory Screenings
- Alzheimer's I & II Training
- Caregiver Support Groups
- Community Education (Alzheimer's)
- Wanderer's Identification Program
- Counseling
- Virtual Dementia Tours

Our organization is fully focused on serving both the client and the caregiver and is involved through care process...from early detection to care after detection and everything in between.

ADULT DAY CARE PROGRAM

Our adult day care program, is designed to provide stimulating recreation, exciting activities, and expert personal care for senior adults in a safe and happy environment. Adult Day Care provides caregivers relief from the constant supervision and personal care of frail family members.

2017-18 Day Care Impact:

- Client Hours – 124,220
- DC Transportation Miles – **163,002**
- Budget - **\$1,847,437**
 - o Day Care - **\$ 1,485,384**
 - o Transport - **\$ 362,053**

In this protective and home-like atmosphere a staff of caring health professionals and volunteers serve the needs of our clients and their families with care, compassion, and commitment. Friends and family, who are coping with round-the-clock caregiving, can enjoy peace of mind when they enroll loved ones in our Adult Day Care Program, which is specifically designed to encompass the capabilities of each client.

Included in the adult day care model are transportation services to/from the facilities. This service is in high demand, but is costly and thanks to community sponsors we are able to offset a portion of the cost. The remaining cost is covered by the organization.

We have 3 Facilities located across Brevard County and are accessible by all points in the county. Each of the facilities has its own transportation capabilities, which vary slightly by location in terms of route times and distances.

MELBOURNE:

4676 N. Wickham Road, Melbourne, FL 32935
 Full Occupancy: **76**
 Total Client Hours (2017-18): 79,931

MICCO (Barefoot Bay):

7951 Ron Beatty Blvd, Micco, FL 32976
 Full Occupancy: **50**
 Total Client Hours (2017-18): 14,929

TITUSVILLE:

830 S. Park Ave, Titusville, FL 32780
 Full Occupancy: **60**
 Total Client Hours (2017-18):31,712

OUR PARTNERS (Day Care):



OUR PARTNERS (Day Care Transport):



**NON-EMERGENCY
TRANSPORTATION PROGRAM**

BAFI is emerging as the leader in non-emergency medical transportation in Brevard County. BAFI serves the community in two functions: **providing transport for daycare clients** (covered in day care section) and **providing non-emergency medical transport**. In total we transport over 110 seniors a day countywide. Quality and safety are paramount to the success of this program.

2018-19 Safe-Ride (Membership Program Only) Impact:

- Total Miles – **50,391**
- Trips - 5115

BAFI will assure curb-to-curb services for eligible clients who need medical/non-medical care and have no other means of transportation. Our program is a membership based program. Clients pay a nominal fee to be a member of the program and then pay a per trip cost. We supplement the cost to our clients through grants, van sponsorships and other fundraising. **Our daycare transportation is accounted for under the Daycare Program.** The figures above are strictly for our non-emergency medical transport.

OUR PARTNERS (Safe-Ride):



IN HOME RESPITE PROGRAM



The R.E.L.I.E.F. program provides free in-home respite to caregivers of frail, homebound elders aged sixty and over. The Brevard Alzheimer's Foundation has been under contract with the Senior Resource Alliance to provide this service since 1997.

The goal of the R.E.L.I.E.F. program is to provide family caregivers a much needed break in order to allow the family unit to continue caring for a homebound elder without becoming ill themselves. This service is provided at no cost to the family. On average the program serves approximately 70 caregivers/families per month in Brevard County.

2017-18 In-Home Respite Impact:

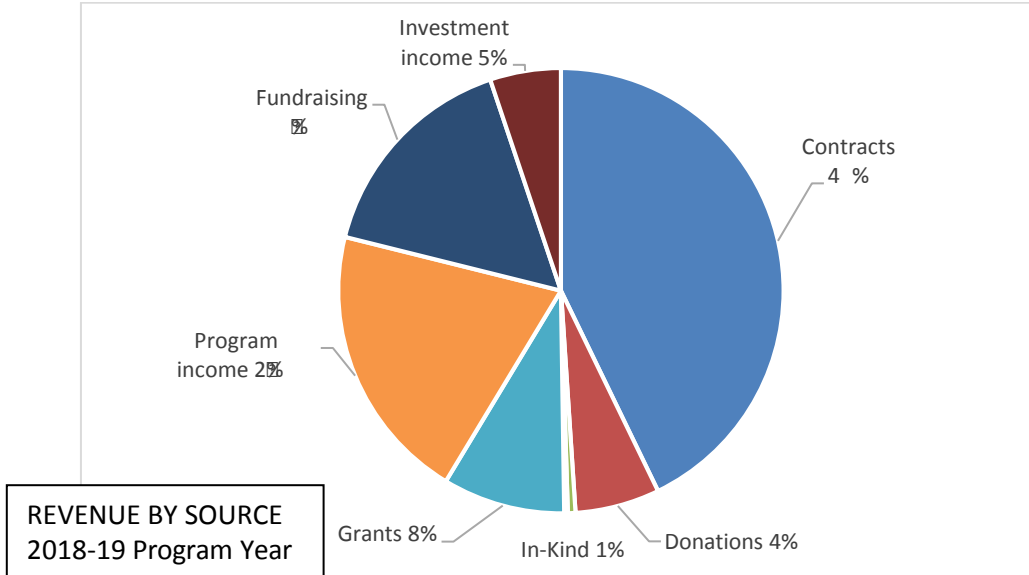
- Avg. Clients/Month - **73**
- Respite Hours – **11,467**
- Total Budget - **\$96,892**

OUR PARTNERS (R.E.L.I.E.F):

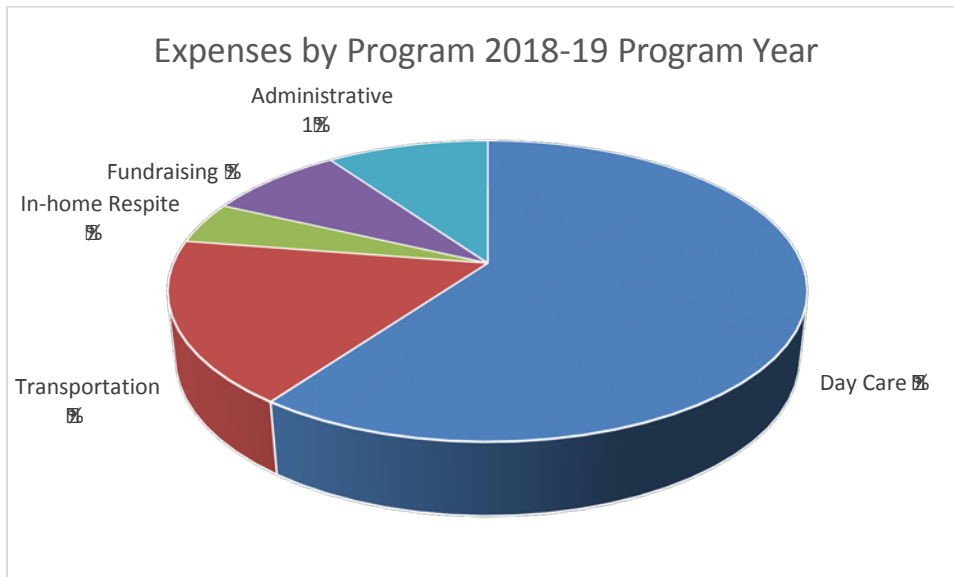


2018-2019 FINANCIAL UPDATE

The Foundation is unique in the sense that it is a non-profit business that is managed according to a sustainable business model, rather than the typical charity based model.



Administrative and Fundraising Expenses account for less than 15% of our expenditures for the program year.



BOARD OF DIRECTORS

Executive Committee

George Cusimano
Chair
United State Air Force

Janet Rooks
Vice-Chair
Parrish Senior Solutions

Karen Chambliss
Treasurer
Florida Tech

Shane Robinson
Secretary
Robinson Insurance

Executive Director

Timothy V. Timmermann, Jr.

Directors

Richard Lewis
Philanthropist

Melba Lochmandy
The Tattler

Ross Clevens
Clevens Face & Body Specialists

Jason Steele
Smith and Associates

Laurie Surprise
RiverView Senior Resort

Kristie Meade
Hospice of St Francis

David Palmbach
Edward Jones

Whitney Waite
The Waite Company